

ACCESS DOMAIN: TABLE 1. DEMOGRAPHIC CHARACTERISTICS OF PERSONS SERVED BY THE STATE MENTAL HEALTH AUTHORITY
FY 2002

California

STATE: **California**

	Total Served				Penetration Rates		
	State FY 2002		US FY 2002 (Based on States Reporting)		State Penetration Rate (Served/State Pop) x1000	US Penetration Rate (Based on states reporting)	
	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>			
<u>Age</u>							
0 to 3	4,322	1%	32,358	1%	2.2	2.7	(47 states)
4 to 12	84,583	15%	644,542	14%	17.5	21.5	(49 states)
13 to 17	79,687	14%	558,765	12%	32.5	34.1	(49 states)
18 to 20	24,686	4%	191,003	4%	16.7	18.8	(50 states)
21 to 64	369,672	63%	2,848,402	60%	18.9	21.1	(50 states)
65 to 74	11,794	2%	141,971	3%	6.2	9.2	(50 states)
75 and over	7,842	1%	112,675	2%	4.6	8.2	(50 states)
Unknown Age	25	0%	110,239	2%			(26 states)
TOTAL	582,611	100%	4,728,316	100%	17.2	19.8	(51 states)
<u>Gender</u>							
Female	282,859	49%	2,380,571	50.3%	16.6	19.8	(50 states)
Male	299,267	51%	2,244,778	47.5%	17.7	19.4	(50 states)
Unknown	485	0%	102,967	2.2%			(30 states)
TOTAL	582,611	100%	4,728,316	100%	17.2	19.8	(51 states)
<u>Race/Ethnicity</u>							
American Indian/Alaskan Native	5,115	1%	49,497	1%	15.3	22.3	(47 states)
Asian	26,814	5%	60,669	1%	7.3	7.7	(48 states)
Black/African American	97,370	17%	991,235	21%	43.0	33.5	(47 states)
Native Hawaiian/Pacific Islander	7,473	1%	10,944	0.2%	63.9	54.9	(23 states)
White	265,817	46%	2,932,673	62%	13.2	17.3	(50 states)
Hispanic	120,806	21%	264,621	6%	11.0	14.7	(21 states)
Multi-Racial	13,303	2%	35,018	1%	8.3	10.2	(21 states)
Other Race/Race Unknown	45,913	8%	383,659	8%			(48 states)
TOTAL	582,611	100%	4,728,316	100%	17.2	20.5	(51 states)
<u>Hispanic Origin</u>							
Hispanic or Latino	-	-	284,214	10%	0.0	11.6	(31 states)
Not Hispanic or Latino	-	-	2,294,165	83%	0.0	18.6	(32 states)
Hispanic Status Unknown	-	-	190,092	7%			(21 states)
TOTAL	-	-	2,768,471	100%			(31 states)

Note:

This Table uses data from URS/DIG Table 2a, Table 2b and from the U.S. Census Bureau.

All denominators use U.S. Census data from 2000.

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

2a None

2b No data provided by CA.

2002 CMHS Uniform Reporting System Output Table

**ACCESS DOMAIN: TABLE 2. PERSONS SERVED IN COMMUNITY MENTAL HEALTH PROGRAMS BY AGE AND GENDER
FY 2002**

STATE: **California**

	Served in Community				Penetration Rates (rate per 1,000 population)	
	State FY 2002		US FY 2002		State Penetration Rate	US Penetration Rate (Based on states reporting)
<u>Age</u>	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>		
0-17	168,592	29%	1,050,606	27%	18.2	17.9
18-20	24,686	4%	167,285	4%	16.7	16.6
21-64	369,697	63%	2,483,621	63%	18.9	18.6
65+	19,636	3%	209,720	5%	5.5	7.2
Unknown	-	-	9,233	0%		
TOTAL	582,611	100%	3,920,465	100%	17.2	16.6
<u>Gender</u>						
Female	282,859	49%	2,029,727	52%	16.6	17.2
Male	299,267	51%	1,882,372	48%	17.7	16.5
Unknown	485	0%	8,366	0%		
TOTAL	582,611	100%	3,920,465	100%	17.2	16.6

Note:

US totals are based on states reporting.

This Table uses data from URS/DIG Table 3a

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

These data are reported at admission, annually and discharge. Of the 560,000 served a specific living situation was reported on 247,000 clients. Over 55% were either not reported or reported as unknown.

**ACCESS DOMAIN: TABLE 3. PERSONS SERVED IN STATE PSYCHIATRIC HOSPITALS BY AGE AND GENDER
FY 2002**

STATE: **California**

	Served in State Psychiatric Hospitals				Penetration Rates (rate per 1,000 population)	
	State FY 2002		US FY 2002 (Based on States Reporting)		State Penetration Rate	US Penetration Rate (Based on states reporting)
<u>Age</u>	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>		
0-17	162	2%	16,510	10%	0.02	0.29
18-20	152	2%	8,299	5%	0.10	0.85
21-64	7,406	93%	129,865	79%	0.38	1.01
65+	221	3%	8,308	5%	0.06	0.31
Unknown	-	-	2,198	1%		
TOTAL	7,941	100%	165,180	100%	0.23	0.74
<u>Gender</u>						
Female	1,232	16%	61,014	37%	0.07	0.54
Male	6,709	84%	101,748	62%	0.40	0.93
Unknown	-	-	2,418	1%		
TOTAL	7,941	100%	165,180	100%	0.23	0.74

Note:

US totals are based on states reporting.

This Table uses data from URS/DIG Table 3b

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

None

ACCESS DOMAIN: TABLE 4.

PERSONS SERVED SMHA SYSTEMS WITH MEDICAID AND OTHER FUNDING SOURCES BY RACE AND GENDER
FY 2002

STATE: California

<u>Race/Ethnicity</u>	<u>California</u>					<u>US Averages</u>				
	<u>n Served Medicaid</u>	<u>n Served Non-Medicaid</u>	<u>Total Served</u>	<u>% Served Medicaid</u>	<u>% Served Non-Medicaid</u>	<u>n Served Medicaid</u>	<u>n Served Non-Medicaid</u>	<u>Total Served</u>	<u>% Served Medicaid</u>	<u>% Served Non-Medicaid</u>
			315							
American Indian/Alaskan Native	2,850	2,217	5,115	56%	43%	22,836	26,890	49,497	46%	54%
Asian	29,185	2,650	26,814	109%	10%	43,404	23,185	60,669	72%	38%
Black/African American	56,716	38,362	97,370	58%	39%	481,536	425,268	991,235	49%	43%
Native Hawaiian/Pacific Islander	4,222	3,158	7,473	56%	42%	5,492	5,032	10,944	50%	46%
White	150,296	111,331	265,817	57%	42%	1,189,376	1,652,041	2,932,673	41%	56%
Hispanic	36,518	82,751	120,806	30%	68%	209,431	167,553	264,621	79%	63%
Multi-Racial	7,866	5,438	13,303	59%	41%	19,741	15,035	35,018	56%	43%
Other Race/Race Unknown	44,738	36,929	45,914	97%	80%	467,725	251,762	383,659		
TOTAL	332,391	282,836	582,612	57%	49%	2,439,541	2,566,766	4,728,316	52%	54%
<u>Hispanic Origin</u>										
Hispanic or Latino	-	-	-	-	-	164,938	133,522	284,214	58%	47%
Not Hispanic or Latino	-	-	-	-	-	954,529	1,216,074	2,294,165	42%	53%
Hispanic Status Unknown	-	-	-	-	-	55,641	142,083	190,092	29%	75%
TOTAL	-	-	-	-	-	1,175,108	1,491,679	2,768,471	42%	54%
<u>Gender</u>										
Female	160,388	146,010	282,859	57%	52%	1,265,761	1,282,391	2,380,571	53%	54%
Male	172,000	136,515	299,267	57%	46%	1,132,306	1,230,932	2,244,778	50%	55%
Unknown	3	311	485	1%	64%	42,952	53,443	102,967	42%	52%
TOTAL	332,391	282,836	582,611	57%	49%	2,441,019	2,566,766	4,728,316	52%	54%

Note:

Note: This Table uses data from 2 sources: DIG Table 5a, 5b (Hispanic Origin), DIG Table 2a (Total Served), and Table 2b (Hispanic Origin Total Served)
Data is based on duplicated counts

State Notes:

2a None

2b No data provided by CA.

5a None

5b No data provided by CA.

APPROPRIATENESS DOMAIN: TABLE 1.

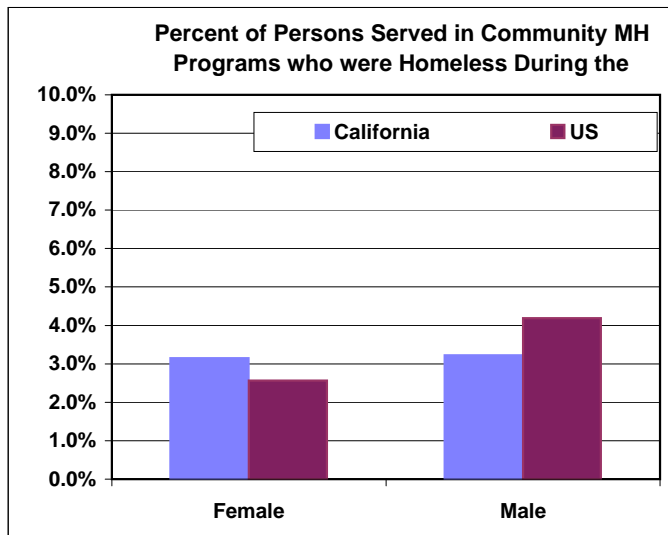
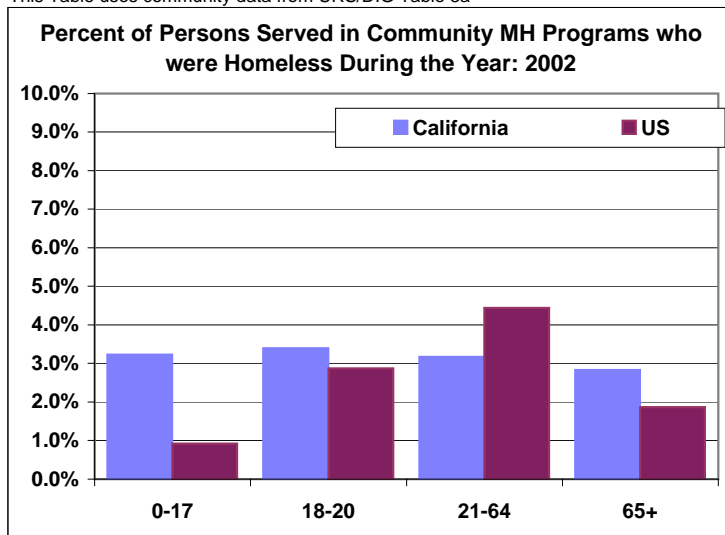
HOMELESS PERSONS SERVED BY COMMUNITY
MENTAL HEALTH PROGRAMS BY AGE AND GENDER
FY 2002

STATE: California

	California					US Data (Based on states reporting)				
	Homeless Served in Community		Total Served in Community with Known Living Status		Homeless as % of Total Served in Community	Homeless Served in Community		Total Served in Community with Known Living Status		Homeless as % of Total Served in Community
	<u>n</u>	%	<u>n</u>	%	%	<u>n</u>	%	<u>n</u>	%	%
Age										
0-17	2,304	29%	71,318	29%	3.2%	7,510	7%	816,069	27%	0.9%
18-20	365	5%	10,757	4%	3.4%	3,760	4%	130,792	4%	2.9%
21-64	5,022	64%	158,492	64%	3.2%	86,645	83%	1,953,277	63%	4.4%
65+	196	2%	6,923	3%	2.8%	3,174	3%	169,708	6%	1.9%
Unknown	-	0%	-	0%		3,134	3%	6,979	0%	
TOTAL	7,887	100%	247,490	100%	3.2%	104,223	100%	3,076,825	100%	3.4%
Gender										
Female	3,686	47%	117,095	47%	3.1%	41,137	39%	1,602,641	52%	2.6%
Male	4,193	53%	130,227	53%	3.2%	61,470	59%	1,467,656	48%	4.2%
Unknown	8	0%	168	0%		1,616	2%	6,528	0.2%	
TOTAL	7,887	100%	247,490	100%	3.2%	104,223	100%	3,076,825	100.0%	3.4%

Note:

This Table uses community data from URS/DIG Table 3a

**State Notes:**

These data are reported at admission, annually and discharge. Of the 560,000 served a specific living situation was reported on 247,000 clients. Over 55% were either not reported or reported as unknown.

2002 CMHS Uniform Reporting System Output Table

APPROPRIATENESS DOMAIN: TABLE 2.

**NUMBER OF ADMISSIONS DURING THE YEAR TO STATE
HOSPITAL INPATIENT AND COMMUNITY-BASED
PROGRAMS
FY 2002**

STATE: California

	State Admissions During Year	State Total Served During Year (From Tables 3a and 3b)	US Admissions During Year (for states reporting)	U.S. Total Served During Year (From Tables 3a and 3b)	State Admission Rate	US Admission Rate
State Psychiatric Hospitals	2,629	7,941	166,782	165,180	0.33	1.01
Children	82	162	17,365	16,510	0.51	1.05
Adults	2,547	7,779	149,417	146,472	0.33	1.02
Unknown Age				2,198		
Community Programs	437,613	582,611	2,066,826	3,929,698	0.75	0.53
Children	127,175	168,592	618,819	1,050,606	0.75	0.59
Adults	310,438	414,019	1,448,007	2,869,859	0.75	0.50
Unknown Age	-	-		9,233		

Note:

Admission Rate = number of admissions divided by total served during the year.

This Table uses data from URS/DIG Table 3a, Table 3b and Table 6

State Notes:

3a These data are reported at admission, annually and discharge. Of the 560,000 served a specific living situation was reported on 247,000 clients. Over 55% were either not reported or reported as unknown.

3b None

6 The state only collects admission and discharge dates for 24-hour services. Counts for community programs were calculated to include new clients and continuing clients with a break in any type of service of 90 days or more. Discharges include clients who had a 90 day break in service.

2002 CMHS Uniform Reporting System Output Table

**APPROPRIATENESS DOMAIN: TABLE 3. MEAN LENGTH OF STAYS OF ADULTS AND CHILDREN IN STATE PSYCHIATRIC HOSPITALS
FY 2002**

STATE: **California**

	<u>California</u> Length of Stay (Days)		<u>US Median</u> Length of Stay (Days)	
	Discharged Clients	Resident Clients	Discharged Clients	Resident Clients
State Hospitals				
Children	238	342	66	147
Adults	324	799	76	985

Note:

Resident Clients are clients who were receiving services in inpatient settings at the end of the reporting period.
This Table uses data from URS/DIG Table 6

State Notes:

The state only collects admission and discharge dates for 24-hour services. Counts for community programs were calculated to include new clients and continuing clients with a break in any type of service of 90 days or more. Discharges include clients who had a 90 day break in service.

APPROPRIATENESS DOMAIN: TABLE 4.

**PERCENT OF ADULTS AND CHILDREN SERVED WHO MEET THE FEDERAL DEFINITIONS
FOR SMI AND SED AND PERCENT OF ADULTS AND CHILDREN SERVED WHO HAVE
CO-OCCURRING MH/AOD DISORDERS
FY 2002**

STATE: **California**

Adults and Children who meet the Federal Definitions of SMI/SED	<u>State Average</u>	<u>US Average</u>	<u>US Median</u>
12.2.a. Percent of Adults served through the SMHA who meet the Federal definition for SMI	60%	62%	60%
12.2.b. Percent of Children through the SMHA who meet the Federal definition for SED	56%	65%	66%

Co-occurring MH and Substance Abuse Consumers	<u>State Average</u>	<u>US Average</u>	<u>US Median</u>
12.3.a1. Percent of Adults served through the SMHA who had a co-occurring MH and AOD Disorder	22%	19%	20%
12.3.a2. Percent of Children through the SMHA who had a co-occurring MH and AOD Disorder	6%	5%	4%
12.2.a. Percent of Adults served through the SMHA who had a co-occurring MH and AOD Disorder who meet the Federal definition for SMI	20%	20%	20%
12.2.b. Percent of Children served through the SMHA who had a co-occurring MH and AOD Disorder who meet the Federal definition for SED	6%	9%	3%

Note:

This Table uses data from URS/DIG Table 12

State Notes:

None

**OUTCOMES DOMAIN: TABLE 1. EMPLOYMENT STATUS OF ADULT MENTAL HEALTH CONSUMERS
SERVED IN THE COMMUNITY BY AGE AND GENDER
FY 2002**

STATE: **California**

	California								
	Mental Health Consumers Employed	Mental Health Consumers who were Unemployed	Adults Served in Labor Force *	Adults Served in Community with Known Employment Status**	State MH Consumers Employed As a % of Those in Labor Force	US MH Consumers Employed As a % of Those in Labor Force	State MH Consumers Employed as % of Served in Community***	US MH Consumers Employed as % of Served in Community ***	Number of States Reporting
<u>Age</u>	<u>n</u>	<u>n</u>	<u>n</u>	<u>n</u>					
18-20	1,189	445	1,634	9,706	73%	34%	12%	17%	39
21-64	16,534	5,677	22,211	142,791	74%	36%	12%	21%	39
65+	166	47	213	7,292	78%	20%	2%	9%	36
Unknown	-	-	-	-	-	50%	-	65%	12
TOTAL	17,889	6,169	24,058	159,789	74%	36%	11%	21%	40
<u>Gender</u>									
Female	10,422	3,377	13,799	91,095	76%	36%	11%	21%	38
Male	7,467	2,792	10,259	68,694	73%	36%	11%	20%	38
Unknown	-	-	-	-	-	27%	-	24%	13
TOTAL	17,889	6,169	24,058	159,789	74%	36%	11%	21%	40

Note:

* Mental Health Adults in Labor Force is the sum of MH consumers employed plus unemployed

** Adults Served in Community excludes persons for whom employment status was unknown

*** Includes persons who are "not in the labor force" according to BLS definition. Many of these individuals would likely seek employment if it were available.

MH Consumers Employed as % of Total Adults Served uses Adults Served as the denominator

MH Consumers Employed as % of Adults served in Labor Force uses persons employed or Unemployed as the denominator

This Table uses data from URS/DIG Table 4

State Notes:

None

OUTCOMES DOMAIN: TABLE 2.

CONSUMER SURVEY RESULTS
FY 2001STATE: **California**

State Identifier:	Children		Adults	
Indicators	California	US Average	California	US Average
1. Percent Reporting Positively About Access.	-	79%	85%	82%
2. Percent Reporting Positively About Quality and Appropriateness for Adults / Reporting Positively about Satisfaction for Children.	-	80%	86%	82%
3. Percent Reporting Positively About Outcomes.	-	65%	59%	71%
4. Percent of Family Members Reporting on Participation In treatment Planning.	-	77%		
5. Percent of Family Members Reporting High Cultural Sensitivity of Staff. (Optional)	-	85%		
6. Percent of Adults Reporting on Participation In Treatment Planning. (Optional)			-	75%
7. Percent of Adults Positively about General Satisfaction with Services. (Optional)			-	83%

	California	US
1. Was the Official 28 Item MHSIP Adult Outpatient Consumer Survey Used?	No	Yes = 18
1.c. Did you use any translations of the MHSIP into another language?	Spanish	15
6. How many responses are the results based on?	18,916	2,443
7. How Many consumers were sampled?	0	176,671
2. Populations covered in survey?	All consumers in State	Sample = 31 All Consumers = 12
4. Please describe the populations included in your sample: (e.g., all adults, only adults with SMI, etc.)		
4 Ans. Only adults aged 18-59 who are SMI and have been in services for 60 days longer....administered annually and at discharge.		39

State Notes:

None

2002 CMHS Uniform Reporting System Output Table

**OUTCOMES DOMAIN: TABLE 3. CONSUMER SURVEY RESULTS
FY 2002**

STATE: **California**

Race/Ethnicity	Indicators									
	1. Percent Reporting Positively About Access.		2. Percent Reporting Positively About Quality and Appropriateness for Adults		3. Percent Reporting Positively About Outcomes.		6. Percent of Adults Reporting on Participation In Treatment Planning. (Optional)		7. Percent of Adults Positively about General Satisfaction with Services. (Optional)	
	CA	US Average	CA	US Average	CA	US Average	CA	US Average	CA	US Average
American Indian/ Alaskan Native	-	87%	-	87%	-	71%	-	74%	-	88%
Asian	-	92%	-	81%	-	65%	-	74%	-	83%
Black/ African American	-	89%	-	82%	-	86%	-	70%	-	85%
Native Hawaiian/ Pacific Islander	-	75%	-	73%	-	73%	-	72%	-	82%
White	-	82%	-	83%	-	71%	-	74%	-	83%
Hispanic	-	84%	-	84%	-	73%	-	77%	-	86%
Multi-Racial	-	94%	-	69%	-	50%	-	73%	-	69%
Other Race	-	75%	-	76%	-	66%	-	69%	-	77%

Note:

This Table uses data from URS/DIG Table 11a

State Notes:

None

2002 CMHS Uniform Reporting System Output Table

STRUCTURE DOMAIN: TABLE 1. STATE MENTAL HEALTH AGENCY CONTROLLED EXPENDITURES FOR MENTAL HEALTH FY 2001

STATE: **California**

	State	% Total	%Total	US
	<u>Expenditures</u>	<u>State</u> <u>Expenditures</u>	<u>US Expenditures</u>	<u>Expenditures</u>
State Hospitals	\$ 569,468,000	18%	32%	\$ 7,298,364,471
Other 24-Hour Care	\$ 492,705,312	16%	17%	\$ 3,971,507,623
Ambulatory/Community	\$ 2,053,655,681	65%	49%	\$ 11,199,123,996
Central Office, Research, Training, Prvention,	\$ 31,964,000	1%	3%	\$ 594,043,226
TOTAL	\$ 3,147,792,993			\$ 23,063,589,317

Note:

Other 24 Hour Care includes Residential care in state hospitals and inpatient and residential care in communities
Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY'2001 report,

State Notes:

Expenditures increased substantially due to significant increases in State General Fund dollars available to provide mental health services in the state hospitals and in the community. Because of California's healthy economy, many more dollars were available in FY 2001, which also resulted in more state funds to match Federal Medicaid. Total expenditures in community programs increased due to more eligible Medicaid services. There was a significant increase in State General Fund dollars resulting in more state funds to match Federal Medicaid. More than 200% increase for Children's System of Care Program (from \$13 million to \$40.7 million). Substantial increases in the Managed Care Program for both inpatient and specialty mental health services. Inception and implementation of supportive housing projects (\$25 million); integrated services to severely mentally ill adults who are homeless or would otherwise be at risk of homelessness (\$54.8 million); Early and Periodic Screening, Diagnosis and treatment (EPSDT) Program for Short-Doyle/Medi-Cal services for full scope Medi-Cal eligibles ages 0 to 21.

STRUCTURE DOMAIN: TABLE 2. STATE MENTAL HEALTH AGENCY CONTROLLED REVENUES BY FUNDING SOURCE

FY 2001

STATE: **California**

	<u>State Hospital</u>			<u>Ambulatory/Community</u>		
	California			California		
	<u>Revenues</u>	<u>% Total</u>	<u>% Total (US)</u>	<u>Revenues</u>	<u>% Total</u>	<u>% Total (US)</u>
Medicaid	\$2,445,656	3%	28%	\$159,958,689	82%	40%
Community MH Block Grant	\$0	-	-	\$5,068,532	3%	2%
Other SAMHSA	\$0	-	0%	\$353,377	0%	0.2%
Other Federal (non-SAMHSA)	\$503,955	1%	4%	\$0	-	4%
State	\$70,906,041	82%	63%	\$29,843,240	15%	46%
Other	\$12,146,462	14%	5%	\$0	-	6%
TOTAL	\$86,002,114		100%	\$195,223,838		100%

Note:

Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY'2001 report.

State Mental Health Agency Controlled Expenditures and Revenues, Tables 25, 26, and 27.

State Notes:

Expenditures increased substantially due to significant increases in State General Fund dollars available to provide mental health services in the state hospitals and in the community. Because of California's healthy economy, many more dollars were available in FY 2001, which also resulted in more state funds to match Federal Medicaid. Total expenditures in community programs increased due to more eligible Medicaid services. There was a significant increase in State General Fund dollars resulting in more state funds to match Federal Medicaid. More than 200% increase for Children's System of Care Program (from \$13 million to \$40.7 million). Substantial increases in the Managed Care Program for both inpatient and specialty mental health services. Inception and implementation of supportive housing projects (\$25 million); integrated services to severely mentally ill adults who are homeless or would otherwise be at risk of homelessness (\$54.8 million); Early and Periodic Screening, Diagnosis and treatment (EPSDT) Program for Short-Doyle/Medi-Cal services for full scope Medi-Cal eligibles ages 0 to 21.

2002 CMHS Uniform Reporting System Output Table

**STRUCTURE DOMAIN: TABLE 3. FEDERAL MENTAL HEALTH BLOCK GRANT
EXPENDITURES FOR NON-DIRECT SERVICE ACTIVITIES
FY 2002**

STATE: **California**

	State Expenditures (Non-Direct)	% Total (Non-Direct)	% Total (Non-Direct) for US (For states reporting data)
Technical Assistance Activities	\$1,139,325	38.7%	23.5%
Planning Council	\$388,825	13.2%	4.7%
Other Activities	\$82,643	2.8%	16.8%
Administration	\$726,559	24.7%	43.8%
Data Collection/Reporting	\$602,877	20.5%	10.3%
TOTAL	\$2,940,229	100.0%	100.0%

Note:

This Table uses data from URS/DIG Table 8

State Notes:

None